

# United Nations Development Programme

برنامج الأمم المتحدة الإنمائي



## Syria Country Office Annual Work Plan 2021

<b>Project Title and ID:</b>	<b>Solid Waste and Debris Management &amp; Climate Change - 113684</b>
<b>Expected CP Outcome(s):</b>	Outcome 2. Basic and social services and infrastructure restored, improved and sustained to enhance community resilience
<b>Expected Output(s):</b>	2.2. Solid waste management system in identified communities built/restored and functioning 2.3. Debris management system undertaken in identified areas
<b>Implementing Partner:</b>	UNDP
<b>Responsible Party(ies):</b>	UNDP in cooperation with local related authorities Stakeholders.
<b>Gender Marker</b>	GEN1 (the project contributes to gender equality in a limited way)

### Brief description

Considering the adverse impact of climate change and the consequences on natural resources and community health and livelihood, UNDP will support community resilience to environmental and ecosystem degradation and adaptation to climate change. The services related to solid waste and debris management is poor due to the lack of human, financial, and physical capacities of municipalities. Thus, UNDP will support to this sector as it is still a priority, particularly, that proper management of Solid waste & debris is essential for conserving health, environment and promote economic and social stability, and it supports the response to Covid-19.

UNDP designed this project to respond to the Key challenges in solid waste and debris management, to support local planning with emphases on integrated management including minimizing waste quantities recycling and reuse. The project also will contribute to improving access to water resources, enhance sustainable water resource management and restoring degraded forest. It includes activities that support capacity building for municipalities in local planning and promote community stability, livelihood through short term employment and engagement of local communities.

All activities will consider integration and synergies with IR units and other UNDP portfolios, particularly, with social cohesion/local governance in the activities related to awareness raising and community engagement and local planning. on other hand, the activities will be coordinated with Livelihood team to upscal some activities related to the recycling and reuse. In addition, it will be aligned with other UN agencies UN- Habitat, FAO and UNICEF, to maximize impact.

To achieve the above the following outputs were identified:

"Output 1: Macro: Enhance Governance for Solid Waste/Debris Management and response to climate change and disaster risk.

Output 2: Meso: "Output 2: Meso: capacity building of Services Providers of solid waste/debris and wastewater management.

"Output 3: Micro: Services delivery to enhance community resilience and engagement.

Programme Period:	2016 - 2021	AWP Budget:	7,437,158
Key Result Area (SP):	OUTCOME III: Strengthen Resilience to Shocks and Crises	Total resources required:	7,437,158
Atlas Award ID:	113684	Total allocated resources:	2,936,403
Start date:	1-Jan-21	o Regular	-
End Date:	31-Dec-22	o Others:	-
PAC Meeting Date:	26-Jan-21	o Donors:	KFW6 458,292; KFW7 1,730,745; Russia 272,524; UNDP 11888 221,692; JP-EU 203,150; RFF 50,000; Adaptation Fund / UN-HABITAT 4,500,755
Management Arrangements: DIM	DIM	Unfunded budget:	4,378,454

Agreed by UNDP:

25-Feb-2021

UNDP Resident Representative

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Expected Outputs (Indicate Atlas Output IDs)	Planned Activities	Timeframe				Responsible Party	Donor	Source of Funds	Governorate	Planned Budget	2021 Amount (\$) Funded	2021 Amount (\$) Unfunded	2021 Amount (\$)	2022 Amount (\$) Funded	2022 Amount (\$) Unfunded	2020 Amount (\$)
		Q1	Q2	Q3	Q4											
	2.2. develop a manual to operate waste water treatment plan				X	UNDP	Adaptation Fund/UN HABITAT	TBD	Rural Damascus	72100-Contractual Services - Companies			0		12,000	12,000
	2.3 training of national technician on operating WWT				X	UNDP	Adaptation Fund/UN HABITAT	TBD	Rural Damascus	75700 - Training, Workshops and Confer			0		8,000	8,000
										GMS @ 7%			0			1,400
										<b>Subtotal Activity 2.2</b>			<b>0</b>			<b>21,400</b>
	<b>Total for Output 2:</b>												<b>8,100</b>			<b>21,400</b>
<b>Output 3:</b> Micro: Services delivery to enhance community resilience and engagement	"Activity 3.1 Support Solid Waste & Debris Management short term initiatives															
<b>Indicators:</b> 1- # of Job Opportunity Provided 2- # of Solid Waste/Debris Removed 3- # of Mobile Wastewater Treatment Plants Installed	<b>Actions</b>															
<b>Targets:</b> 3410 job opportunity to be provided. 107,500 Tons of Solid Waste/Debris to be removed. 1 Mobile Wastewater Treatment Plants to be installed.	3.1.1 Select locations for waste and debris management, based on need and feasibility assessment for municipalities , and develop action plans.	X	X	X	X	UNDP	KFW6	10283	Raqqa & Aleppo	72100-Contractual Services - Companies	16,000		16,000			0
		X	X	X	X	UNDP	KFW7	10283	Rural Damascus; Homs, Aleppo, Latakia, Raqqa, Hassakeh, Deir Ezzor & Hama	72100-Contractual Services - Companies	65,000		65,000			0
		X	X	X	X	UNDP	Russia	206	Aleppo, Tartous & Quneitra	72100-Contractual Services - Companies	26,000		26,000			0
		X	X	X	X	UNDP	EU - JP	13296	Dar'a	72100-Contractual Services - Companies	10,000		10,000			0
		X	X	X	X	UNDP	KFW6	10283	Raqqa & Aleppo	72100-Contractual Services - Companies / Workers	104,000		104,000			0
		X	X	X	X	UNDP	KFW7	10283	Rural Damascus; Homs, Aleppo, Latakia, Raqqa, Hassakeh, Deir Ezzor & Hama	72100-Contractual Services - Companies / Workers	418,200		418,200			0
		X	X	X	X	UNDP	Russia	206	Aleppo, Tartous & Quneitra	72100-Contractual Services - Companies / Workers	94,000		94,000			0
		X	X	X	X	UNDP	EU - JP	13296	Dar'a	72100-Contractual Services - Companies / Workers	26,000		26,000			0
		X	X	X	X	UNDP	KFW6	10283	Raqqa & Aleppo	72100-Contractual Services - Companies	130,000		130,000			0
		X	X	X	X	UNDP	KFW7	10283	Rural Damascus; Homs, Aleppo, Latakia, Raqqa, Hassakeh, Deir Ezzor & Hama	72100-Contractual Services - Companies	550,000		550,000			0
		X	X	X	X	UNDP	Russia	206	Aleppo, Tartous & Quneitra	72100-Contractual Services - Companies	98,000		98,000			0
		X	X	X	X	UNDP	EU - JP	13296	Dar'a	72100-Contractual Services - Companies	86,692		86,692			0
		X	X	X	X	UNDP	KFW6	10283	Raqqa & Aleppo	72300- Materials and Goods	69,553		69,553			0
		X	X	X	X	UNDP	KFW7	10283	Rural Damascus; Homs, Aleppo, Latakia, Raqqa, Hassakeh, Deir Ezzor & Hama	72300- Materials and Goods	234,003		234,003			0
		X	X	X	X	UNDP	Russia	206	Aleppo, Tartous & Quneitra	72300- Materials and Goods	28,070		28,070			0
		X	X	X	X	UNDP	EU - JP	13296	Dar'a	72300- Materials and Goods	59,336		59,336			0
										GMS @ 8%			146,626			0
										GMS @ 7%			12,742			0
										<b>Subtotal Activity 3.1</b>			<b>2,174,221</b>			<b>0</b>
	Activity 3.2 Increasing access to climate change resilient water supply systems for urban and agriculture purposes (i.e. to avoid / minimize waste of water)															
	<b>Actions</b>															
	3.2.1. Assessment and verification / Technical specification Engineering studies, including surveys required for detailed design of related interventions				X	UNDP	Adaptation Fund/UN HABITAT	TBD	Rural Damascus	72400- Individual Contractual Services		34,200	34,200		136,800	136,800
					X	UNDP	Adaptation Fund/UN HABITAT	TBD	Rural Damascus	72100- Contractual Services		80,100	80,100		104,000	104,000

Expected Outputs (Indicate Atlas Output IDs)	Planned Activities	Timeframe				Responsible Party	Donor	Source of Funds	Governorate	Planned Budget	2021 Amount (\$) Funded	2021 Amount (\$) Unfunded	2021 Amount (\$)	2022 Amount (\$) Funded	2022 Amount (\$) Unfunded	2020 Amount (\$)	
		Q1	Q2	Q3	Q4												
	3.2.2 One mobile wastewater treatment plants established to use non-conventional water resources identified (concrete intervention)				X	UNDP	Adaptation Fund/UN HABITAT	TBD	Rural Damascus	72100-Contractual Services - Companies					3,831,213	3,831,213	
										GMS @ 7%		8,001				285,041	
										<b>Subtotal Activity 3.2</b>		<b>122,301</b>				<b>4,357,054</b>	
	Activity 3.3 Management & Operational Services																
	<b>Actions</b>																
	3.3.1 Salaries	X	X	X	X	UNDP	KFW6	10283	National	71400- Individual Contractual Services	88,400		88,400			0	
		X	X	X	X	UNDP	KFW7	10283	National	71400- Individual Contractual Services	176,800		176,800			0	
	3.3.2 Monitoring & Evaluation	X	X	X	X	UNDP	EU - JP	13296	Dar'a	71600 - Travel	1,500		1,500			0	
	3.3.3 Communication	X	X	X	X	UNDP	KFW6	10283	National	72400 - Common Services-Communications	2,291		2,291			0	
		X	X	X	X	UNDP	KFW7	10283	National	72400 - Common Services-Communications	8,653		8,653			0	
		X	X	X	X	UNDP	Russia	206	National	72400 - Common Services-Communications	1,362		1,362			0	
		X	X	X	X	UNDP	11888	30084	National	72400 - Common Services-Communications	1,110		1,110			0	
										GMS @ 8%		22,289				0	
										GMS @ 7%		105				0	
										<b>Subtotal Activity 3.3</b>		<b>302,510</b>				<b>0</b>	
	<b>Total for Output 3:</b>											<b>2,599,032</b>				<b>4,357,054</b>	
											2021 Amount (\$) Funded	2021 Amount (\$) Unfunded	2021 Amount (\$)	2022 Amount (\$) Funded	2022 Amount (\$) Unfunded	2022 Amount (\$)	
Output 4: Technical Assistance/Project Management Costs	Direct Project Costing (DPC) @ 10% (calculated separately for each donor)						KFW6	10283			0		0			0	
							Russia	206			0		0			0	
							KFW7	10283			145,686		145,686			0	
							11888 - Pre Financing	30084			18,661		18,661			0	
							EU - JP	13296					0			0	
							RFF	4001			4,545		4,545			0	
							Adaptation Fund	TBD			0		0			0	
		<b>Total DPC</b>											<b>168,892</b>		<b>0</b>	<b>0</b>	
	GMS @ 7% or 8%						KFW6	10283			46,548		46,548				0
							Russia	206			23,292		23,292				0
							KFW7	10283			128,203		128,203				0
							11888 - Pre Financing	30084			16,422		16,422				0
							EU - JP	13296			19,623		19,623				0
						RFF	4001			0		0				0	
	<b>Total GMS</b>											<b>242,089</b>		<b>286,441</b>	<b>286,441</b>		
	<b>Total for Technical Assistance/Project Management Costs:</b>											<b>410,980</b>				<b>286,441</b>	
SWM/DM	<b>Summary of Donor Funding:</b>																
	<b>Outputs</b>	<b>Donor</b>	<b>Fund</b>	<b>2021 Funded</b>	<b>2021 Unfunded</b>	<b>2022 Funded</b>	<b>2022 Unfunded</b>	<b>Total</b>									
	#00119686	KFW6	10283	458,292	0	0	0	458,292									
	#00119693	Russia	206	272,524	0	0	0	272,524									
	#00125699	KFW7	10283	1,730,745	0	0	0	1,730,745									
	#00116616	11888 - Pre Financing	30084	221,692	0	0	0	221,692									
	#00123993	EU - JP	13296	203,150	0	0	0	203,150									
	#00125127	RFF	4001	50,000	0	0	0	50,000									
	XXXXXX	Adaptation Fund	TBD	0	122,301	0	4,378,454	4,500,755									
			<b>2,936,403</b>	<b>122,301</b>	<b>0</b>	<b>4,378,454</b>	<b>7,437,158</b>										